

Use of CDBG Funds by LAGUNA NIGUEL, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$9,983.42	2.61%
21D	AP	Fair Housing Activities	\$5,760.00	1.50%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$15,743.42	4.11%
03	PI	Public Facilities and Improvements (General)	\$318,702.76	83.27%
Subtotal for: PUBLIC IMPROVEMENTS			\$318,702.76	83.27%
05	PS	Public Services (General)	\$2,380.00	0.62%
05A	PS	Senior Services	\$17,000.00	4.44%
05B	PS	Services for The Disabled	\$2,000.00	0.52%
05D	PS	Youth Services	\$4,000.00	1.05%
05G	PS	Battered and Abused Spouses	\$1,920.00	0.50%
05L	PS	Child Care Services	\$21,000.00	5.49%
Subtotal for: PUBLIC SERVICES			\$48,300.00	12.62%
Total Disbursements			\$382,746.18	100%